

	Health and Well-Being Board 4 June 2015
Title	Barnet CCG Operational Plan 2015 - 2016 Report
Report of	CCG Chair
Wards	All
Date added to Forward Plan	12 March 2015
Status	Public
Enclosures	Appendix 1: CCG Operational Plan
Officer Contact Details	Matt Powls Performance and Planning (Interim), Barnet CCG matthew.powls@barnetccg.nhs.uk

<h2>Summary</h2>
<p>Barnet Clinical Commissioning Group's refreshed Operational Plan 2015-2016 outlines, in one document, strategic goals, NHS England planning requirements, key health and wellbeing priorities, CCG statutory duties and commissioning priorities aimed at delivering improved the health and wellbeing outcomes for the Barnet population.</p> <p>The Operational Plan refresh updates the Barnet Clinical Commissioning Group (BCCG) 2013/14 original plan and takes account of revised commissioning priorities, additional statutory obligations, financial planning and reflects the direction of travel outlined in the NHS Forward View into Action: Planning for 2015/16.</p> <p>The Plan summarises the key operational commissioning intentions for 2015/16 and locally-defined responses to meeting mandatory requirements as set out in the NHS Outcomes Framework, NHS Constitution and other national service indicators.</p> <p>The operational plan identifies key actions relating to the implementation of Better Care Fund (BCF) Plan, to ensure a transformation in integrated health and social care.</p>

Recommendations

1. That the Health and Well-Being Board notes the Barnet CCG Operational Plan 2015-2016 report.

1. WHY THIS REPORT IS NEEDED

- 1.1 Local authorities and Clinical Commissioning Groups (CCGs) have equal and joint duties to prepare Joint Strategic Needs Assessments (JSNAs) and Joint Health and Wellbeing Strategies, through the Health and Wellbeing Board.
- 1.2 Barnet Clinical Commissioning Group (BCCG) Operational Plan 2015 – 16 reflects a commitment to the delivery of Joint Health and Wellbeing priorities as reflected in the Joint Health and Wellbeing Strategy.
- 1.3 BCCG is also guided by planning requirements as reflected in the Five Year Forward View, which set out a clear strategic framework within which context this years' planning round will sit and provides the basis for the development of new commissioning, contractual and financial models to stimulate and support the development of new models of care.
- 1.4 Everyone Counts; planning for patients 2014/15 – 2018/19, published in December 2013, set out detailed medium term (2 years) ambitions and long term (5 years strategic plans).
- 1.5 The Operational Plan 2015 – 16 (appendix 1) is for the Health and Wellbeing Board to note.
- 1.6 The Plan identifies strategic delivery programmes, quality and safety assurance processes in securing NHS Constitution and Mandate priorities.
- 1.7 BCCG Operational Plan sets out measures for the delivery of strategic commissioning intentions/plans informed by joint health and wellbeing priorities and compliance with BCCG statutory duties. The 2015/16 Plan will assure achievement of key area, informed by agreed principles:
 - Improve inequalities in health by ensuring that the local focus is centred on patient's individual health improvements and experience
 - Prepare children and young people for a healthy life, to ensure the development and effective commissioning of children's and young persons' services
 - Provide the Right Care at the Right Time in the Right Place, to ensure that patients can access clinically safe and cost effective unscheduled care.
 - Equalities objectives for 2015/16, to ensure meeting of public sector equality duty.
- 1.8 The Operational Plan will also maintain a focus on the following essentials:
 - Quality
 - Access
 - innovation

- Value for money

2. REASONS FOR RECOMMENDATIONS

- 2.1 Health and wellbeing board to note the BCCG Operational Plan in the spirit of partnership working.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 None

4. POST DECISION IMPLEMENTATION

- 4.1 BCCG business as usual processes

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

- 5.1.1 None

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 5.2.1 N/A

Legal and Constitutional Reference

- 5.2.2 Section 15 of the Constitution Responsibility for Functions Annex A requires the Health and Wellbeing Board to jointly assess the health and social care needs of the population with NHS commissioners, and apply the findings of a Barnet Joint Strategic Needs Assessment (JSNA) to all relevant strategies and policies

- 5.2.3 The HWBB must also consider all relevant commissioning strategies from the CCG and the NHS Commissioning Board and its regional structures to ensure that they are in accordance with the JSNA and the HWBS and refer them back for reconsideration.

5.3 Risk Management

- 5.3.1 Risk logs developed at individual project or work stream level.

5.4 Equalities and Diversity

- 5.4.1 Ensures that BCCG meets its Equalities Duties

5.5 Consultation and Engagement

- 5.5.1 Engagement has taken place with multiple stakeholders during the development of the Plan.

6. BACKGROUND PAPERS

- 6.1 Everyone Counts, December 2013:
<http://www.england.nhs.uk/wp-content/uploads/2013/12/5yr-strat-plann-guid-wa.pdf>

6.2 NHS Five Year Forward View, October 2015:
<http://www.england.nhs.uk/wp-content/uploads/2014/10/5yfv-web.pdf>